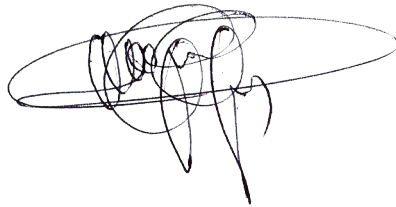


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$146,869,367.48	\$230,991.20	\$147,100,358.68	\$69,197,426.07	\$68,445,356.36	\$77,902,932.61
2 Gasto de Capital	\$3,075,718.04	\$100,671.00	\$3,176,389.04	\$331,291.95	\$331,291.95	\$2,845,097.09
<b>Total</b>	<b>\$149,945,085.52</b>	<b>\$331,662.20</b>	<b>\$150,276,747.72</b>	<b>\$69,528,718.02</b>	<b>\$68,776,648.31</b>	<b>\$80,748,029.70</b>



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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



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LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD